

AGENDA
Town Council Finance Committee Special Meeting
June 1, 2021
7:00 PM
(Town Hall Conf. B and Virtual meeting: details to observe below)

1. Call To Order, Roll Call

2. Acceptance Of Minutes - May 10, 2021 (E)

Documents:

[FINANCE 5-10-21 MINUTES.PDF](#)

3. Discussion: Preliminary FY2021 Budget Results (E)

Documents:

[PRELIMINARY FY2021 BUDGET RESULTS.PDF](#)

4. Discussion/Possible Action: Recommendation For Assignment Of American Rescue Plan Funding (E)

Documents:

[ARP SPENDING PLAN - FOR DISCUSSION PURPOSES.PDF](#)
[ELIGIBLE SPENDING - ARP.PDF](#)
[REVENUE LOSS ANALYSIS 1.PDF](#)
[REVENUE LOSS ANALYSIS 2.PDF](#)

5. Discussion/Possible Action: Recommendation For Use Of Council 1 ½% Fund (E)

Documents:

[PROPOSED USE OF COUNCIL 1.5 PERCENT.PDF](#)

6. Discussion/Possible Action: Recommendations For FY 2021/22 Budget

6.A. Recommendation For FY 21/22 Mil Rate (E)

Documents:

[MIL RATE ANALYSIS.PDF](#)

6.B. Discussion/Recommendation For COVRRRA Rates For FY 21/22

7. Board Of Education Fiscal Reports: April 2021 (E)

Documents:

[05-13-21 UNAPPROVED FISCAL COMMITTEE MINUTES.PDF](#)
[20-21 MANAGEMENT REPORT APR 21.PDF](#)
[20-21 PRESCHOOL REPORT.PDF](#)
[CAPITAL AND SPECIAL FUNDS.PDF](#)
[FOOD SERVICE APR 21.PDF](#)
[FOOD SERVICES P AND L MAR 2021.PDF](#)
[GF DETAIL APR 21.PDF](#)
[GF SUMMARY APR 21.PDF](#)

GRANTS APR 21.PDF
OPEN CHOICE ASSG SUPPLEMENTAL.PDF
PRESCHOOL FUND APR 21.PDF
PROJECT GRADUATION.PDF
TH SPED TUITION APR 21.PDF
WATSON DONATION.PDF
WATSON THANK YOU.DOC

8. Discussion: Board Of Education's Responses To Our Questions (E)

Documents:

TOWN COUNCIL QUESTIONS AND RELATED ANSWERS - REPORTING COVID
EXPENSES 05....PDF

9. Adjournment

Join Zoom Meeting

Topic: Town Council Finance Committee Special Meeting

Time: Jun 1, 2021 07:00 PM Eastern Time (US and Canada)

<https://us02web.zoom.us/j/85934902386?pwd=cy9UQVVaQlM0QXo2d2dHV04vZkN6UT09>

Meeting ID: 859 3490 2386

Passcode: G5U2QW

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(E) denotes enclosure