

**TOWN OF COVENTRY  
COVRRRA Cost Analysis**

	2018			2019			2020			2021****		
	Rate	Tons	Total \$	Rate	Tons	Total \$	Rate	Tons	Total \$	Rate	Tons	Total \$
<b>Residential:</b>												
MSW	66.20	3,400.50	225,113.10	67.86	3,812.51	258,716.93	67.86	3,880.14	263,306.01	69.56	4,233.33	294,470.37
Single stream	(10.00) *	1,184.15	(19,185.18)	(10.00)	1,073.83	(10,738.30)	30.00	1,078.70	29,102.70	30.90	1,214.14	37,516.80
Residue In				95.00 **	158.16	15,025.20						
			<u>205,927.93</u>			<u>263,003.83</u>			<u>292,408.71</u>			<u>331,987.18</u>
<b>Bulky:</b>												
Hauling (trips not t	163.11	53	8,644.83	163.11	71.00	11,580.81	168.00	80.00	12,481.44	168.00	112.80	18,950.40
Curbside	75.05	441.51	33,135.33	76.93	519.80	39,988.22	76.93	516.23	40,471.62	78.85	678.65	53,511.39
Iron	Varies	16.84	(2,184.98)	Varies	51.18	(6,448.20)	Varies	67.79	(5,687.46)	Varies	104.26	(4,011.60)
Brush	-		<u>0</u>	-	91.80	<u>-</u>	-	60.38	<u>-</u>	30.00	40.66	<u>1,219.68</u>
			39,595.18			45,120.82			47,265.59			69,669.87
<b>Hauling:</b>												
Hauling (trips not tons)				12.17		694,055.10	12.17		698,691.87	12.17		714,748.97
Fuel						<u>6,838.00</u>			<u>(1,557.42)</u>			<u>(9,940.80)</u>
			693,492.00			700,893.10			697,134.45			704,808.17
			939,015.11			1,009,017.75			1,036,808.75			1,106,465.22
<b>Increase year over year:</b>						<b>7.5%</b>			<b>2.8%</b>			<b>6.7%</b>
							<b>&amp; Increase over FY18</b>		<b>10.4%</b>			<b>17.8%</b>

\* Recycling rate changed from \$25 per ton credit to \$10 per ton credit on November 14, 2017. MSW rate remained unchanged

\*\* Dirty recycling fee of \$95.00/ton effective on July 1, 2018, along with overall rate increase 2.5% for garbage

\*\*\* Effective July 1, 2019 through August 31, 2019 no charge on Recycling. Starting September 1, 2019, recycling charges will be assessed at \$30 per ton

\*\*\*\* Annualized numbers based on actual through November 30