

YEAR END TRANSFERS - FY22

Proposed 5/9/22

Potential Budget Savings:

From:

2101-51010	51,000.00	Full time Salary - Police Admin
2101-51090	6,000.00	Other - Police Admin
2102-51010	35,800.00	Full time Salary - Police
3100-51010	71,500.00	Full time Salary - Roads
4205-51020	8,000.00	Part time Salary - Senior Center
5201-51010	3,000.00	Full time Salary - Recreation

175,300.00

Budget Needs:

To:

1201-51010	Full time Salary - TM	4,000.00
1300-51010	Full time Salary - Finance	800.00
1302-51010	Full time Salary - Tax	30,000.00
1303-51010	Full time Salary - Assessor	3,500.00
1601-51020	Part time Salary - Town Clerk	500.00
2102-51030	Overtime - Police	15,000.00
3100-51030	Overtime - Roads	15,000.00
3103-51010	Full time - Grounds	56,000.00
3301-51010	Full time - Building	50,500.00

175,300.00

Purpose: Transfer vacancy savings to cover overages from sick/vacation payouts that occurred throughout the year.

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