



Town of Coventry

1712 Main Street • Coventry, CT 06238 • Fax (860) 742-8911

Memorandum

To: Town Council
From: Amanda Backhaus, Finance Director
Re: ARP Recommendations
Date: May 24, 2022

1. At the May 16th Council meeting, the Council voted to remove the Assistant Town Manager from the budget. As such, the ARPA authorization for this expenditure should also be released. **Motion to retract authorization to use ARPA funding for the Assistant Town Manager.**
2. The prior Council had authorized \$80,632 to fund a police officer for FY22. This position became vacant unexpectedly due to staff turnover in July 2022. Only \$7,737.11 was spent on said officer. As such, the remaining ARPA authorization for this expenditure should be released. **Motion to retract authorization to use ARPA funding in the amount of \$72,894.89 for the FY21 police officer position.**
3. At the May 16th Council meeting, in adjusting the original budget proposal, noted using an additional \$200,000 from ARPA to help offset the cost of the 24/7 ambulance service. **Motion to authorize \$200,000 towards the FY23 General Fund Budget to cover costs associated with ambulance services.**
4. The Police HVAC and air conditioning has been carried forward on our list of potential ARPA uses for quite some time. As temperatures begin to rise, they would like to get this work done as soon as possible. **Motion to authorize \$55,000 for the Police department HVAC and air conditioning work.**