

FY 2023 bond

| | Plan 1 | Plan 2 | Plan 3 | |
|--|---------------------------|---------------------------|---------------------------|--|
| Roads per plan(net after ct water) | \$3,000,000 | \$3,000,000 | \$3,000,000 | cost includes assumed cost share from CT Water |
| North school Rd spot site improvements | \$250,000 | \$125,000 | \$0 | Note: use town aid for road instead ... BUT IMPACTS CHIP SEALING, CRACK SEALI |
| Culverts (grant match for 2: or build one if no grant) | \$1,400,000 | \$1,400,000 | \$1,200,000 | plan three is to only do the cheaper of 2 culverts assuming no grants. And reapply |
| Broadway Culvert | \$350,000 | \$0 | \$0 | assume repair will last 3 years. (This is a delay) |
| payloader | \$240,000 | \$240,000 | \$0 | lease purchase or ARPA...would need to come up with 1 year payment |
| legal | \$100,000 | \$100,000 | \$100,000 | |
| TOTAL | <u>\$5,340,000</u> | <u>\$4,865,000</u> | <u>\$4,300,000</u> | |
| Use portion of annual town aid for road for 3 Yrs. | | \$450,000 | \$450,000 | Note: this is using HALF OF TAR at \$150,000/yr see also north school rd above |
| net to bond | \$5,340,000 | \$4,415,000 | \$3,850,000 | |

NG, LINE STRIPPING
for next round